

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - STREET FUND 43
YEAR ENDING JUNE 30, 2026

Acct No	Acct Name	Maint 22	Constr 23	Beautify 24	Total
REVENUES					
4030	SALES TAX	\$ 513,000	\$ 1,330,000	\$ 57,000	\$ 1,900,000
4032	MOTOR VEHICLE SALES TAX	135,000	350,000	15,000	500,000
	<i>TOTAL REVENUES</i>	<i>648,000</i>	<i>1,680,000</i>	<i>72,000</i>	<i>2,400,000</i>
EXPENDITURES					
5201	SALARIES	-	-	45,100	45,100
5209.09	TRAVEL/EDUCATION	500	500	-	1,000
5652	MEDICARE	-	-	654	654
5230	RETIREMENT	-	-	12,628	12,628
5757	ADVERTISING	625	625	-	1,250
5885	COLLECTION FEES	5,400	14,000	600	20,000
5824	REPAIRS/MAINTENANCE	15,000	-	1,000	16,000
5824.01	STREET SIGNS & SIDEWALKS	15,000	-	-	15,000
5824.02	DRAINAGE/EROSION/CULVERTS	30,000	165,997	-	195,997
5825	WEED KILLER APPLICATION	2,500	-	-	2,500
5908	CONTRACTED SERVICES	-	-	12,000	12,000
5909.03	ENGINEERING FEES	-	34,623	-	34,623
	<i>TOTAL EXPENDITURES</i>	<i>69,025</i>	<i>215,745</i>	<i>71,982</i>	<i>356,752</i>
CAPITAL OUTLAY					
5861	STREETS/EQUIPMENT	795,000	430,000	-	1,225,000
	<i>TOTAL CAPITAL OUTLAY</i>	<i>795,000</i>	<i>430,000</i>	<i>-</i>	<i>1,225,000</i>