

**CITY OF BAKER, LA**  
**ADOPTED OPERATING BUDGET - HALF CENT SPECIAL TAX FUND**  
**YEAR ENDING JUNE 30, 2026**

<b>Acct No</b>	<b>Acct Name</b>	<b>Fire 42</b>	<b>Police 46</b>
<b>REVENUES</b>			
4030	SALES TAX	\$ 540,000	\$ 660,000
4032	MOTOR VEHICLE SALES TAX	40,000	40,000
4500	INTEREST INCOME	1,800	1,800
	<i>TOTAL REVENUES</i>	<i>581,800</i>	<i>701,800</i>
<b>EXPENDITURES</b>			
5523	COLLECTION FEES	6,000	6,000
5960	TRANSFER TO GENERAL FUND	575,000	695,000
	<i>TOTAL EXPENDITURES</i>	<i>581,000</i>	<i>701,000</i>