

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - GENERAL FUND
YEAR ENDING JUNE 30, 2026

Acct No	Acct Name	Amount
UNASSIGNED		
INTERGOVERNMENTAL		
4000	C/P STREET MAINTENANCE	\$ 53,540
4010	DOTD WEED CUTTING	15,000
	TOTAL INTERGOVERNMENTAL	68,540
TAXES		
4030	SALES TAX	5,200,000
4032	MOTOR VEHICLE SALES TAX	400,000
4040	FRANCHISE TAX	725,000
4050	PROPERTY TAX	545,000
4060	CABLE FRANCHISE FEE	90,000
4070	INDUSTRIAL TAX	130,000
4080	FIREMANS TAX	95,000
4090	HOME BUSINESS TAX	800
4100	BEER TAX	6,000
4110	CHAIN STORE TAX	14,000
	TOTAL TAXES	7,205,800
LICENSES & PERMITS		
4150	INSURANCE LICENSES	250,000
4160	BUSINESS LICENSES	235,000
4170	PLUMBING/HEAT & AIR LICENSES	5,000
4180	ELECTRICAL LICENSES	5,000
4190	BUILDING PERMITS	45,000
4200	PLUMBING/HEAT & AIR PERMITS	9,000
4210	ELECTRICAL PERMITS	8,000
4220	LIQUOR LICENSE	5,000
	TOTAL LICENSES & PERMITS	562,000
CHARGES FOR SERVICES		
4250	GARBAGE COLLECTION	1,600,000
4270	RESOURCE OFFICER	90,000
4280	CIVIC CENTER FEES	20,000
4300	RENT - UTILITY	456,000
4310	RENT - SEWER	20,000
4315	RENT - CEMETERY	9,000
4320	RENT - CITY PROPERTY	155,000
4330	POLICE REPORTS/FINGERPRINTING	3,000
4340	REZONING FEES	1,500
4350	BLIGHTED PROP REIMBURSEMENTS	15,000
4610	INSPECTION FEES	20,000
	TOTAL CHARGES FOR SERVICES	2,389,500

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Acct No	Acct Name	Amount
CITY COURT/PROSECUTOR		
4400	COURT FEES	40,000
4360	DEFERMENT/PROSECUTOR FEES	75,000
	<i>TOTAL CITY COURT/PROSECUTOR</i>	<u>115,000</u>
INTEREST		
4500	INTEREST EARNED	300,000
GRANTS/CONTRIBUTIONS		
4600	GRANT PROCEEDS	75,000
4605	FEMA AND OTHER CONTRIBUTIONS	2,000,000
4604	DONATIONS	13,000
	<i>TOTAL GRANTS/CONTRIBUTIONS</i>	<u>2,088,000</u>
OTHER		
4341	VIDEO BINGO REVENUE	150,000
4390	AUCTION PROCEEDS/SALES	50,000
4620	VENDING/ATM COMMISSION	500
4628	INSURANCE CLAIMS	150,000
4630	MISCELLANEOUS/OTHER REVENUES	10,000
4634	COMMUNITY EVENTS	1,000
4640	RECYCLED REVENUES	4,000
	<i>TOTAL OTHER</i>	<u>365,500</u>
OPERATING TRANSFERS		<u>3,340,000</u>
TOTAL UNRESTRICTED REVENUES		16,434,340
ASSIGNED		
BUFFALO FESTIVAL 01-29-13		
4688	ADVERTISING/SPONSORSHIPS	15,000
4680	EVENT PROCEEDS	15,500
	<i>TOTAL BUFFALO FESTIVAL/ TOTAL ASSIGNED</i>	<u>30,500</u>
COMMITTED		
TRAFFIC SAFETY		
4410	FINES	75,000
4415	REFLEX FINES	150,000
	TOTAL COMMITTED REVENUES	<u>225,000</u>
RESTRICTED		
ECONOMIC/COMMUNITY DEVELOPMENT		
4085	HOTEL/MOTEL TAX	80,000

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Acct No	Acct Name	Amount
4086	HOTEL/MOTEL TAX - RECREATION	4,000
4630	ECONOMIC DEVELOPMENT	10,000
TOTAL RESTRICTED REVENUES		94,000

TOTAL GENERAL FUND REVENUES	16,783,840
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EXPENDITURES

GENERAL GOVERNMENT

ADMINISTRATION	489,133
GOVERNANCE - COUNCIL	176,675
GOVERNANCE - CIVIL SERVICE BOARDS	10,900
GOVERNANCE - ABC BOARD	3,600
GOVERNANCE - PLANNING & ZONING	3,800
CITY ATTORNEY	76,494
JUDICIAL SYSTEM - CITY COURT	517,330
JUDICIAL SYSTEM - PROSECUTOR	212,167
ECONOMIC DEVELOPMENT	267,216
COMMUNITY DEVELOPMENT - RECREATION	55,105
COMMUNITY DEVELOPMENT - MUSEUM	84,928
COMMUNITY DEVELOPMENT - TRAINING CENTER	42,000
COMMUNITY DEVELOPMENT - FESTIVALS/EVENTS	69,000
BUILDINGS & GROUNDS	1,576,066
FINANCE/PURCHASING	489,322
HUMAN RESOURCES	465,740
INSPECTIONS/CODE ENFORCEMENT	266,217
CENTRAL GARAGE	199,498
TOTAL GENERAL GOVERNMENT	5,005,191

PUBLIC SAFETY

POLICE	3,497,700
FIRE	3,875,350
TOTAL PUBLIC SAFETY	7,373,050

PUBLIC WORKS	3,278,609
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TOTAL GENERAL FUND EXPENDITURES	15,656,850
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