

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - 911 COMMUNICATIONS FUND
YEAR ENDING JUNE 30, 2026

Acct No		Acct Name	
REVENUES			
4020	EMS PAYMENTS		\$ 332,823
	OPERATING TRANSFERS IN		121,000
		<i>TOTAL REVENUES</i>	<u>453,823</u>
EXPENDITURES			
5201.01	REGULAR SALARIES		267,500
5201.02	OVERTIME SALARIES		15,000
5230	RETIREMENT		95,230
5233.01	EMPLOYEE INSURANCE		52,000
5233.05	WORKERS COMP INSURANCE		2,700
5652	MEDICARE		3,625
5204	TELEPHONE		5,500
		<i>TOTAL EXPENDITURES</i>	<u>441,555</u>