

**CITY OF BAKER, LA**  
**ADOPTED OPERATING BUDGET - GENERAL FUND**  
**YEAR ENDING JUNE 30, 2025**

Acct No	Acct Name	Amount
<b>UNASSIGNED</b>		
<b>INTERGOVERNMENTAL</b>		
4000	C/P STREET MAINTENANCE	\$ 51,220
4010	DOTD WEED CUTTING	13,288
	<i>TOTAL INTERGOVERNMENTAL</i>	<u>64,508</u>
 <b>TAXES</b>		
4030	SALES TAX	5,000,000
4032	MOTOR VEHICLE SALES TAX	500,000
4040	FRANCHISE TAX	800,000
4050	PROPERTY TAX	615,000
4060	CABLE FRANCHISE FEE	105,000
4070	INDUSTRIAL TAX	85,000
4080	FIREMANS TAX	110,000
4090	HOME BUSINESS TAX	500
4100	BEER TAX	5,800
4110	CHAIN STORE TAX	8,500
	<i>TOTAL TAXES</i>	<u>7,229,800</u>
 <b>LICENSES &amp; PERMITS</b>		
4150	INSURANCE LICENSES	300,000
4160	BUSINESS LICENSES	250,000
4170	PLUMBING/HEAT & AIR LICENSES	4,500
4180	ELECTRICAL LICENSES	4,000
4190	BUILDING PERMITS	40,000
4200	PLUMBING/HEAT & AIR PERMITS	7,000
4210	ELECTRICAL PERMITS	6,000
4220	LIQUOR LICENSE	4,600
4235	RETAIL CLERK FEES	150
	<i>TOTAL LICENSES &amp; PERMITS</i>	<u>616,250</u>
 <b>CHARGES FOR SERVICES</b>		
4250	GARBAGE COLLECTION	2,232,000
4270	RESOURCE OFFICER	70,000
4280	CIVIC CENTER FEES	40,000
4300	RENT - UTILITY	456,000
4310	RENT - SEWER	12,000
4315	RENT - CEMETERY	9,000
4320	RENT - CITY PROPERTY	150,000
4330	POLICE REPORTS/FINGERPRINTING	3,000
4340	REZONING FEES	1,800
4350	BLIGHTED PROP REIMBURSEMENTS	15,000
4610	INSPECTION FEES	17,000
	<i>TOTAL CHARGES FOR SERVICES</i>	<u>3,005,800</u>

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Acct No	Acct Name	Amount
<b>CITY COURT/PROSECUTOR</b>		
4400	COURT FEES	30,000
4360	DEFERMENT/PROSECUTOR FEES	85,000
	<i>TOTAL CITY COURT/PROSECUTOR</i>	<u>115,000</u>
 <b>INTEREST</b>		
4500	INTEREST EARNED	300,000
 <b>GRANTS/CONTRIBUTIONS</b>		
4600	GRANT PROCEEDS	75,000
4605	FEMA AND OTHER CONTRIBUTIONS	3,515,000
	<i>TOTAL GRANTS/CONTRIBUTIONS</i>	<u>3,590,000</u>
 <b>OTHER</b>		
4341	VIDEO BINGO REVENUE	150,000
4390	AUCTION PROCEEDS/SALES	50,000
4620	VENDING/ATM COMMISSION	500
4628	INSURANCE CLAIMS	150,000
4630	MISCELLANEOUS/OTHER REVENUES	10,000
4634	COMMUNITY EVENTS	1,000
4640	RECYCLED REVENUES	4,000
	<i>TOTAL OTHER</i>	<u>365,500</u>
 <b>OPERATING TRANSFERS</b>		<u>2,473,925</u>
<b>TOTAL UNRESTRICTED REVENUES</b>		<b><u>17,760,783</u></b>
<b>ASSIGNED</b>		
<b>BUFFALO FESTIVAL 01-29-13</b>		
4405	DONATIONS	-
4688	ADVERTISING/SPONSORSHIPS	15,000
4680	EVENT PROCEEDS	15,500
	<i>TOTAL BUFFALO FESTIVAL/ TOTAL ASSIGNED</i>	<u>30,500</u>
<b>COMMITTED</b>		
<b>TRAFFIC SAFETY</b>		
4410	FINES	73,000
4415	REDFLEX FINES	155,000
	<b>TOTAL COMMITTED REVENUES</b>	<b><u>228,000</u></b>
<b>RESTRICTED</b>		
<b>DARE</b>		
4600	GRANT PROCEEDS - DARE	15,000
 <b>ECONOMIC/COMMUNITY DEVELOPMENT</b>		
4085	HOTEL/MOTEL TAX	80,000

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Acct No	Acct Name	Amount
4086	HOTEL/MOTEL TAX - RECREATION	4,000
4630	ECONOMIC DEVELOPMENT	10,000
	<i>TOTAL ECONOMIC DEVELOPMENT</i>	<i>94,000</i>
	<b>TOTAL RESTRICTED REVENUES</b>	<b>109,000</b>

<b>TOTAL GENERAL FUND REVENUES</b>	<b>18,128,283</b>
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EXPENDITURES
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<b>GENERAL GOVERNMENT</b>	
ADMINISTRATION	644,220
GOVERNANCE - COUNCIL	154,000
GOVERNANCE - CIVIL SERVICE BOARDS	12,650
GOVERNANCE - ABC BOARD	3,650
GOVERNANCE - PLANNING & ZONING	4,050
CITY ATTORNEY	106,720
JUDICIAL SYSTEM - CITY COURT	522,125
JUDICIAL SYSTEM - PROSECUTOR	205,400
ECONOMIC DEVELOPMENT	295,100
COMMUNITY DEVELOPMENT - RECREATION	53,275
COMMUNITY DEVELOPMENT - MUSEUM	82,575
COMMUNITY DEVELOPMENT - TRAINING CENTER	24,000
COMMUNITY DEVELOPMENT - FESTIVALS/EVENTS	41,000
BUILDINGS & GROUNDS	1,708,500
FINANCE/PURCHASING	506,190
HUMAN RESOURCES	538,600
INSPECTIONS/CODE ENFORCEMENT	281,550
CENTRAL GARAGE	186,905
<b>TOTAL GENERAL GOVERNMENT</b>	<b>5,370,510</b>

<b>PUBLIC SAFETY</b>	
POLICE	3,434,000
POLICE - DARE	15,000
FIRE	4,493,500
<b>TOTAL PUBLIC SAFETY</b>	<b>7,942,500</b>

<b>PUBLIC WORKS</b>	<b>3,952,275</b>
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<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>17,265,285</b>
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