

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - STREET FUND 43
YEAR ENDING JUNE 30, 2022

Acct No	Acct Name	Maint 22	Constr 23	Beautify 24	Total
REVENUES					
4030	SALES TAX	\$ 432,000	\$ 1,120,000	\$ 48,000	\$ 1,600,000
4032	MOTOR VEHICLE SALES TAX	99,900	259,000	11,100	370,000
4500	INTEREST EARNED	1,350	3,500	150	5,000
	<i>TOTAL REVENUES</i>	<i>533,250</i>	<i>1,382,500</i>	<i>59,250</i>	<i>1,975,000</i>
EXPENDITURES					
5201	SALARIES	-	-	29,800	29,800
5652	MEDICARE	-	-	450	450
5230	RETIREMENT	-	-	8,800	8,800
5757	ADVERTISING	750	250	-	1,000
5885	COLLECTION FEES	1,350	3,500	150	5,000
5824	REPAIRS/MAINTENANCE	5,000	-	5,000	10,000
5824.01	STREET SIGNS & SIDEWALKS	5,000	-	-	5,000
5824.02	DRAINAGE/EROSION/CULVERTS	85,000	-	10,000	95,000
5825	WEED KILLER APPLICATION	6,000	-	-	6,000
5909.03	ENGINEERING FEES	25,000	50,000	-	75,000
	<i>TOTAL EXPENDITURES</i>	<i>128,100</i>	<i>53,750</i>	<i>54,200</i>	<i>236,050</i>
CAPITAL OUTLAY					
5861	STREETS	250,000	1,000,000	-	1,250,000
	<i>TOTAL CAPITAL OUTLAY</i>	<i>250,000</i>	<i>1,000,000</i>	<i>-</i>	<i>1,250,000</i>