CITY OF BAKER, LA ADOPTED OPERATING BUDGET - HALF CENT SPECIAL TAX FUND YEAR ENDING JUNE 30, 2022

Acct No	Acct Name		Fire 42	Police 46	
REVENUES					
4030	SALES TAX	\$	425,000	\$	545,000
4032	MOTOR VEHICLE SALES TAX		46,000		69,000
4500	INTEREST INCOME		1,500		1,500
	TOTAL REVENUES		472,500		615,500
	EXPENDITURES				
5960	TRANSFER TO GENERAL FUND		433,333		626,667
	TOTAL EXPENDITURES		433,333		626,667