

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - 911 COMMUNICATIONS FUND
YEAR ENDING JUNE 30, 2022

Acct No	Acct Name	
REVENUES		
4020	EMS PAYMENTS	\$ 175,000
	OPERATING TRANSFERS IN	233,550
	<i>TOTAL REVENUES</i>	<u>408,550</u>

EXPENDITURES		
5201.01	REGULAR SALARIES	270,100
5201.02	OVERTIME SALARIES	10,000
5230	RETIREMENT	80,350
5233.01	EMPLOYEE INSURANCE	29,000
5233.05	WORKERS COMP INSURANCE	7,000
5652	MEDICARE	4,100
5204	TELEPHONE	8,000
	<i>TOTAL EXPENDITURES</i>	<u>408,550</u>