

**CITY OF BAKER, LA**  
**OPERATING BUDGET - HALF CENT SPECIAL TAX FUND**  
**YEAR ENDING JUNE 30, 2021**

Acct No	Acct Name	Maint	Construction	Beautification	Total
<b>REVENUES</b>					
4030	SALES TAX	\$ 270,000	\$ 700,000	\$ 30,000	1,000,000
4032	MOTOR VEHICLE SALES TAX	43,200	112,000	4,800	160,000
4500	INTEREST INCOME	1,350	3,500	150	5,000
<b>TOTAL REVENUES</b>		<b>314,550</b>	<b>815,500</b>	<b>34,950</b>	<b>1,165,000</b>
<b>EXPENDITURES</b>					
5201.03	PART-TIME SALARIES	-	-	28,650	28,650
5652	MEDICARE	-	-	415	415
5230	RETIREMENT	-	-	8,452	8,452
5757	ADVERTISING	750	250	-	1,000
5885	COLLECTION FEES	2,295	5,950	255	8,500
5824	REPAIRS/MAINTENANCE	5,000	-	-	5,000
5824.01	STREET SIGNS/SIDEWALKS	5,000	-	-	5,000
5824.02	DRAINAGE/EROSION/CULVERTS	10,000	-	-	10,000
5825	WEED KILLER APPLICATION	6,000	-	-	6,000
5909.03	ENGINEERING FEES	35,000	15,000	-	50,000
<b>TOTAL EXPENDITURES</b>		<b>64,045</b>	<b>21,200</b>	<b>37,772</b>	<b>123,017</b>
<b>CAPITAL OUTLAY</b>					
5861	STREETS	-	500,000.00	-	500,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>