

**CITY OF BAKER, LA**  
**OPERATING BUDGET - HALF CENT SPECIAL TAX FUND**  
**YEAR ENDING JUNE 30, 2021**

Acct No	Acct Name	Fire	Police
<b>REVENUES</b>			
4030	SALES TAX	\$ 320,000	\$ 480,000
4032	MOTOR VEHICLE SALES TAX	30,000	30,000
4500	INTEREST INCOME	1,250	1,250
	<b>TOTAL REVENUES</b>	<b>351,250</b>	<b>511,250</b>
<b>EXPENDITURES</b>			
5245	EQUIPMENT RENTAL	307,700	20,000
5523	COLLECTION FEES	7,000	7,000
5909.04	TECHNOLOGY	-	140,000
	TRANSFERS TO OTHER FUNDS	270,204	705,518
	<b>TOTAL EXPENDITURES</b>	<b>584,904</b>	<b>872,518</b>