

CITY OF BAKER, LA
OPERATING BUDGET - HALF CENT SPECIAL TAX FUND
YEAR ENDING JUNE 30, 2020

Acct No	Acct Name	Fire 42	Police 46
REVENUES			
4030	SALES TAX	\$ 332,500	\$ 452,500
4032	MOTOR VEHICLE SALES TAX	46,000	69,000
4500	INTEREST INCOME	1,452	2,178
	<i>TOTAL REVENUES</i>	<u>379,952</u>	<u>523,678</u>
EXPENDITURES			
5201.01	REGULAR SALARIES	-	39,700
5201.02	OVERTIME SALARIES	125,000	45,000
5201.03	PART-TIME SALARIES	55,000	76,950
5230	RETIREMENT	-	167,440
5233.05	WORKERS' COMP INSURANCE	-	38,688
5522	CONTRACTED SERVICES	60,000	51,100
5245	EQUIPMENT RENTAL	126,752	-
5523	COLLECTION FEES	3,200	4,800
5909.04	TECHNOLOGY	10,000	100,000
	<i>TOTAL EXPENDITURES</i>	<u>379,952</u>	<u>523,678</u>
	<i>CHANGE IN NET POSITION</i>	-	-
	NET POSITION, BEGINNING	<u>-</u>	<u>-</u>
	NET POSITION, ENDING	<u><u>-</u></u>	<u><u>-</u></u>