

**CITY OF BAKER, LA**  
**OPERATING BUDGET - EMER PREPAREDNESS/DISASTER RECOVERY**  
**YEAR ENDING JUNE 30, 2020**

Acct No	Acct Name	
EXPENDITURES		
<b>Fund 35 Emergency Preparedness/Disaster Recovery</b>		
5203.02	DISASTER OVERTIME	80,000
5230	RETIREMENT	24,000
5233.05	WORKERS COMP INSURANCE	700
5652	MEDICARE	1,200
5248	SUPPLIES	30,000
5908	CONTRACTED SERVICES	5,000
		<u>140,900</u>