

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - HALF CENT SPECIAL TAX FUND
YEAR ENDING JUNE 30, 2027

Acct No	Acct Name	Fire 42	Police 46
REVENUES			
4030	SALES TAX	\$ 640,000	\$ 760,000
4032	MOTOR VEHICLE SALES TAX	50,000	50,000
4500	INTEREST INCOME	1,500	1,500
	<i>TOTAL REVENUES</i>	<i>691,500</i>	<i>811,500</i>
EXPENDITURES			
5523	COLLECTION FEES	7,000	7,000
5960	TRANSFER TO GENERAL FUND	684,500	804,500
	<i>TOTAL EXPENDITURES</i>	<i>691,500</i>	<i>811,500</i>