

CITY OF BAKER, LA
ADOPTED OPERATING BUDGET - 911 COMMUNICATIONS FUND
YEAR ENDING JUNE 30, 2027

Acct No		Acct Name	
REVENUES			
4020	EMS PAYMENTS		\$ 332,823
4710	OPERATING TRANSFERS IN		90,000
TOTAL REVENUES			422,823
EXPENDITURES			
5201.01	REGULAR SALARIES		237,004
5201.02	OVERTIME SALARIES		49,897
5230	RETIREMENT		69,561
5233.01	EMPLOYEE INSURANCE		38,400
5233.05	WORKERS COMP INSURANCE		16,800
5652	MEDICARE		4,162
5204	TELEPHONE		7,000
TOTAL EXPENDITURES			422,824