

ORDINANCE 2026-23
AN ORDINANCE TO ADOPT THE OPERATING BUDGET
OF SPECIAL REVENUE FUNDS' REVENUES AND EXPENDITURES
CITY OF BAKER, LA
FISCAL YEAR ENDING JUNE 30, 2026

BE IT ORDAINED BY THE MAYOR AND COUNCIL of the City of Baker, Parish of East Baton Rouge, Louisiana, in regular session assembled, a proper quorum being there and then assembled, on the 23rd day of June 2026, as follows, to wit:

SECTION 1: The annual operating budget of special revenue funds was adopted for the City of Baker, Parish of East Baton Rouge, Louisiana for the fiscal year ending June 30, 2026, on June 24, 2025.

SECTION 2: The annual budget is based on past experiences and known facts at the time that the budget is prepared, a process that begins in February of each year. Because the budget is an estimate of the operating and capital needs of the City, actual results can differ based on changes in operations, prices or currently known facts.

SECTION 3: La. R.S. 39:1301-1315, Governmental Budget Act requires political subdivisions to realize a variance of nor more than 5% in total revenues/expenditures under or over budgeted amounts.

SECTION 4: Finance Policies & Procedures 700.1 Budgeting Process requirements amendments deemed necessary be, "...presented to the Council for adoption..."

SECTION 5: To comply with the City's Charter, state law and policy, the following amendments to special revenue funds are presented, the detail of which is attached hereto:

911 Communications Fund	
Transfers Out	\$ 200,000
Half-Cent Special Tax – Fire Fund	
Sales tax revenues	27,000
Operating expenditures	2,500
Transfers Out	390,000
Half-Cent Special Tax – Police Fund	
Sales tax revenues	91,000
Operating expenditures	2,500
Transfers Out	460,000
Street Fund	
Sales tax revenues	(450,000)
Operating expenditures	97,000
Capital outlay/major repairs	(80,000)

SECTION 6: It has been determined that the amendment adopted under this Ordinance is for legitimate municipal purposes and complies with all requirements under the City of Baker's Charter and state law.

SECTION 7: The Clerk of Council shall cause this Ordinance to be published once in the official journal of the City of Baker, LA.

This Ordinance having been submitted to a vote, the vote thereon was recorded as follows:

YEAS: Collins, Dunn, Murphy, Vincent, Young

NAYS: None

ABSENT: None

ABSTAIN: None

And the Ordinance was presented on the 10th day of June 2026, at the regular meeting of the Baker City Council at City Hall in Baker, LA.

And the Ordinance was declared adopted on this, the 23rd day of June 2026, at a public hearing held during the regular meeting of the Baker City Council held at Cital Hall in Baker, LA.

ATTEST:

/s/Angela Canady Wall, LCMC, Clerk of Council

/s/Darnell Waites, Mayor

CITY OF BAKER, LA
PROPOSED AMENDED OPERATING BUDGET - SPECIAL REVENUE FUNDS YEAR
ENDING JUNE 30, 2026

Acct Name	YTDActual	FY2026 Adopted	Amend	FY2026 Proposed
911 COMMUNICATIONS				
Revenues	\$ 332,823	\$ 332,823	\$	332,823
Transfers In	110,917	121,000		121,000
<i>TOTAL REVENUES</i>	<u>443,740</u>	<u>453,823</u>		<u>453,823</u>
Operating expenditures	401,768	441,555		441,555
Transfers out	200,000		200,000	200,000
<i>TOTAL EXPENDITURES</i>	<u>601,768</u>	<u>441,555</u>	<u>200,000</u>	<u>641,555</u>
	<u>(158,028)</u>	<u>12,268</u>	<u>(200,000)</u>	<u>(187,732)</u>
HALF-CENT SPECIAL TAX - FIRE				
Revenues	\$ 492,008	\$ 507,713	\$ 27,000	534,713
Operating expenditures	2,443	508	2,500	3,008
Transfers out	907,083	579,167	390,000	969,167
<i>TOTAL EXPENDITURES</i>	<u>909,526</u>	<u>579,675</u>	<u>392,500</u>	<u>972,175</u>
	<u>(417,519)</u>	<u>(71,962)</u>	<u>(365,500)</u>	<u>(437,462)</u>
HALF-CENT SPECIAL TAX - POLICE				
Revenues	\$ 657,466	\$ 627,712	\$ 91,000	718,712
Operating expenditures	2,879	507	2,500	3,007
Transfers out	1,072,083	679,167	460,000	1,139,167
<i>TOTAL EXPENDITURES</i>	<u>1,074,963</u>	<u>679,674</u>	<u>462,500</u>	<u>1,142,174</u>
	<u>(417,496)</u>	<u>(51,962)</u>	<u>(371,500)</u>	<u>(423,462)</u>
STREET				
Revenues	\$ 1,933,314	\$ 2,400,000	\$ (450,000)	1,950,000
Operating expenditures	397,026	310,129	97,000	407,129
Capital outlay/major repairs	2,858,081	2,946,623	(80,000)	2,866,623
<i>TOTAL EXPENDITURES</i>	<u>3,255,107</u>	<u>3,256,752</u>	<u>17,000</u>	<u>3,273,752</u>
	<u>(1,321,793)</u>	<u>(856,752)</u>	<u>(467,000)</u>	<u>(1,323,752)</u>