

ORDINANCE 2026-22
AN ORDINANCE TO AMEND THE OPERATING BUDGET
OF THE GENERAL FUND REVENUE REVENUES AND EXPENDITURES
CITY OF BAKER, LA
FISCAL YEAR ENDING JUNE 30, 2026

BE IT ORDAINED BY THE MAYOR AND COUNCIL of the City of Baker, Parish of East Baton Rouge, Louisiana, in regular session assembled, a proper quorum being there and then assembled, on the 23rd day of June 2026, as follows, to wit:

SECTION 1: The annual operating budget of the general fund was adopted for the City of Baker, Parish of East Baton Rouge, Louisiana for the fiscal year ending June 30, 2026, on June 24, 2025.

SECTION 2: The annual budget is based on past experiences and known facts at the time that the budget is prepared, a process that begins in February of each year. Because the budget is an estimate of the operating and capital needs of the City, actual results can differ based on changes in operations, prices or currently known facts.

SECTION 3: La. R.S. 39:1301-1315, Governmental Budget Act requires political subdivisions to realize a variance of no more than 5% in total revenues/expenditures under or over budgeted amounts.

SECTION 4: Finance Policies & Procedures 700.1 Budgeting Process requirements amendments deemed necessary be, "...presented to the Council for adoption..."

SECTION 5: To comply with the City's Charter, state law and policy, the following amendments to special revenue funds are presented, the detail of which is attached hereto:

General Fund	
Revenues	\$ (913,000)
Half-Cent Special Tax – Fire Fund	
Sales tax revenues	27,000
Operating expenditures	(391,200)
Capital outlay/major repairs	(521,800)

SECTION 6: It has been determined that the amendment adopted under this Ordinance is for legitimate municipal purposes and complies with all requirements under the City of Baker's Charter and state law.

SECTION 7: The Clerk of Council shall cause this Ordinance to be published once in the official journal of the City of Baker, LA.

This Ordinance having been submitted to a vote, the vote thereon was recorded as follows:

YEAS: Collins, Dunn, Murphy, Vincent, Young
NAYS: None
ABSENT: None
ABSTAIN: None

And the Ordinance was presented on the 10th day of June 2026, at the regular meeting of the Baker City Council at City Hall in Baker, LA.

And the Ordinance was declared adopted on this, the 23rd day of June 2026, at a public hearing held during the regular meeting of the Baker City Council held at Cital Hall in Baker, LA.

ATTEST:

/s/Angela Canady Wall, LCMC, Clerk of Council

/s/Darnell Waites, Mayor

CITY OF BAKER, LA
PROPOSED AMENDED OPERATING BUDGET - GENERAL FUND (CASH BASIS)
YEAR ENDING JUNE 30, 2026

Acct Name	YTD Actual	FY2026		FY2026
		Adopted	Amend	Proposed
C/P street maintenance	\$ 38,683	\$ 53,540	\$	53,540
DOTO weed cutting	9,301	15,000		15,000
Sales tax	4,164,369	5,200,000	(635,000)	4,565,000
Motor vehicle sales tax	492,952	400,000	120,000	520,000
Franchise taxes	784,316	815,000	(30,000)	785,000
Property taxes	455,758	545,000	(45,000)	500,000
Industrial tax	96,691	130,000	(30,000)	100,000
Firemans tax	97,542	95,000		95,000
Home business tax	1,000	800		800
Beer tax	4,972	6,000		6,000
Chain store tax	9,002	14,000	(5,000)	9,000
Licenses/permits	466,408	562,000	(86,000)	476,000
Garbage collection	1,564,293	1,600,000	64,000	1,664,000
Resource officer	222,043	90,000		90,000
Rents	596,505	660,000		660,000
Video bingo revenues	100,931	150,000	(40,000)	110,000
Deferment/prosecutor fees	36,938	75,000	(35,000)	40,000
City court fees	25,045	40,000	(12,000)	28,000
Fines	83,594	225,000	(135,000)	90,000
Interest earned	55,203	300,000	(230,000)	70,000
Grants/other contributions	2,282,660	2,118,500	(475,000)	1,643,500
Hotel/motel tax	97,055	84,000	6,000	90,000
Other revenues	184,552	265,000	(70,000)	195,000
Transfers In	3,934,167	3,340,000	725,000	4,065,000
<i>TOTAL REVENUES</i>	<u>15,803,979</u>	<u>16,783,840</u>	<u>(913,000)</u>	<u>15,870,840</u>
Administrative	503,895	489,133	46,000	535,133
Council	149,197	176,675		176,675
Board/commissions	15,400	18,100		18,100
City attorney	59,826	76,494	(6,000)	70,494
Buildings & grounds	1,190,485	1,576,065	(250,000)	1,326,065
Central garage	178,720	199,498		199,498
Central stores	87,494	145,922	(45,000)	100,922
City court	449,759	517,330	(27,000)	490,330
Prosecutor	181,063	212,167	(18,000)	194,167
Finance	679,846	343,400	5,000	348,400
Heritage museum	74,915	84,928		84,928
Inspections	326,928	266,217	88,800	355,017
Personnel	477,233	465,740	47,000	512,740
Fire	2,923,185	3,875,350	(615,000)	3,260,350
Police	3,340,895	3,498,044	157,000	3,655,044
Public works	3,208,226	3,278,609	211,000	3,489,609
Economic/Community development	386,593	378,216	25,000	403,216
Recreation	40,619	55,105	(10,000)	45,105
Capital outlay	576,241	5,167,500	(521,800)	4,645,700
<i>TOTAL EXPENDITURES</i>	<u>14,850,521</u>	<u>20,824,493</u>	<u>(913,000)</u>	<u>19,911,493</u>
	<u>953,458</u>	<u>(4,040,653)</u>		<u>(4,040,653)</u>