

**CITY OF BAKER, LA**  
**ADOPTED OPERATING BUDGET - GENERAL FUND**  
**YEAR ENDING JUNE 30, 2022**

<b>Acct No</b>	<b>Acct Name</b>	
<b>UNASSIGNED</b>		
<b>INTERGOVERNMENTAL</b>		
4000	C/P STREET MAINTENANCE	\$ 44,350
4010	DOTD WEED CUTTING	13,290
	<i>TOTAL INTERGOVERNMENTAL</i>	57,640
 <b>TAXES</b>		
4030	SALES TAX	4,485,000
4032	MOTOR VEHICLE SALES TAX	480,000
4040	FRANCHISE TAX	550,000
4050	PROPERTY TAX	450,000
4060	CABLE FRANCHISE FEE	125,000
4070	INDUSTRIAL TAX	75,000
4080	FIREMANS TAX	55,000
4090	HOME BUSINESS TAX	2,000
4100	BEER TAX	8,400
4110	CHAIN STORE TAX	12,000
	<i>TOTAL TAXES</i>	6,242,400
 <b>LICENSES &amp; PERMITS</b>		
4150	INSURANCE LICENSES	195,000
4160	BUSINESS LICENSES	210,000
4170	PLUMBING/HEAT & AIR LICENSES	3,500
4180	ELECTRICAL LICENSES	2,000
4190	BUILDING PERMITS	12,000
4200	PLUMBING/HEAT & AIR PERMITS	4,000
4210	ELECTRICAL PERMITS	3,000
4220	LIQUOR LICENSE	4,000
4235	RETAIL CLERK FEES	1,500
	<i>TOTAL LICENSES &amp; PERMITS</i>	435,000
 <b>CHARGES FOR SERVICES</b>		
4250	GARBAGE COLLECTION	1,161,000
4270	RESOURCE OFFICER	70,000
4280	CIVIC CENTER FEES	25,000
4300	RENT - UTILITY	360,000
4310	RENT - SEWER	20,000
4315	RENT - CEMETERY	6,000
4320	RENT - CITY PROPERTY	45,000
4330	POLICE REPORTS/FINGERPRINTING	4,500
4340	REZONING FEES	500
4350	BLIGHTED PROP REIMBURSEMENTS	45,000
4610	INSPECTION FEES	25,000
	<i>TOTAL CHARGES FOR SERVICES</i>	1,762,000

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Acct No	Acct Name	
<b>CITY COURT/PROSECUTOR</b>		
4400	COURT FEES	75,000
4360	DEFERMENT/PROSECUTOR FEES	55,000
	<i>TOTAL CITY COURT/PROSECUTOR</i>	<u>130,000</u>
 <b>INTEREST</b>		
4500	INTEREST EARNED	295,000
 <b>GRANTS/CONTRIBUTIONS</b>		
4600	GRANT PROCEEDS	250,000
4605	FEMA AND OTHER CONTRIBUTIONS	5,340,816
	<i>TOTAL GRANTS/CONTRIBUTIONS</i>	<u>5,590,816</u>
 <b>OTHER</b>		
4341	VIDEO BINGO REVENUE	126,000
4390	AUCTION PROCEEDS/SALES	65,000
4620	VENDING/ATM COMMISSIONS	500
4634	COMMUNITY EVENTS	1,000
4640	RECYCLED REVENUES	6,000
	<i>TOTAL OTHER</i>	<u>198,500</u>
 <b>OPERATING TRANSFERS</b>		<u>1,310,000</u>
<b>TOTAL UNRESTRICTED REVENUES</b>		<b>16,021,356</b>
<b>ASSIGNED</b>		
<b>BUFFALO FESTIVAL 01-29-13</b>		
4405	DONATIONS	10,000
4688	ADVERTISING/SPONSORSHIPS	20,000
4680	EVENT PROCEEDS	15,000
	<i>TOTAL BUFFALO FESTIVAL</i>	<u>45,000</u>
 <b>BUILDINGS</b>		
4260	MOTOR VEHICLE FEES	75,000
	<b>TOTAL ASSIGNED REVENUES</b>	<b><u>120,000</u></b>
<b>COMMITTED</b>		
<b>TRAFFIC SAFETY</b>		
4410	FINES	56,000
4415	REDFLEX FINES	480,000
	<b>TOTAL COMMITTED REVENUES</b>	<b><u>536,000</u></b>
<b>RESTRICTED</b>		
<b>DARE</b>		
4600	GRANT PROCEEDS - DARE	10,505

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Acct No	Acct Name	
<b>ECONOMIC/COMMUNITY DEVELOPMENT</b>		
4085	HOTEL/MOTEL TAX	95,000
4086	HOTEL/MOTEL TAX/RECREATION	5,000
	<i>TOTAL ECONOMIC DEVELOPMENT</i>	<u>100,000</u>
	<b>TOTAL RESTRICTED REVENUES</b>	<b>110,505</b>

<b>TOTAL GENERAL FUND REVENUES</b>	<b>16,787,861</b>
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<b>EXPENDITURES</b>
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<b>GENERAL GOVERNMENT</b>		
ADMINISTRATION		352,015
GOVERNANCE - COUNCIL		157,950
GOVERNANCE - CIVIL SERVICE BOARDS		18,150
GOVERNANCE - ABC BOARD		3,800
GOVERNANCE - PLANNING & ZONING		5,200
CITY ATTORNEY		111,450
JUDICIAL SYSTEM - CITY COURT		547,050
JUDICIAL SYSTEM - PROSECUTOR		197,200
ECONOMIC DEVELOPMENT		208,231
COMMUNITY DEVELOPMENT - RECREATION		10,050
COMMUNITY DEVELOPMENT - MUSEUM		73,625
COMMUNITY DEVELOPMENT - TRAINING CENTER		16,800
COMMUNITY DEVELOPMENT - FESTIVALS/EVENTS		50,500
BUILDINGS & GROUNDS		1,365,610
FINANCE/PURCHASING		509,025
HUMAN RESOURCES		485,700
INSPECTIONS/CODE ENFORCEMENT		250,375
CENTRAL GARAGE		178,690
	<b>TOTAL GENERAL GOVERNMENT</b>	<u>4,541,421</u>

<b>PUBLIC SAFETY</b>		
POLICE		2,351,475
POLICE - DARE		10,505
FIRE		2,381,400
	<b>TOTAL PUBLIC SAFETY</b>	<u>4,743,380</u>

<b>PUBLIC WORKS</b>		<u>8,014,316</u>
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<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>17,299,117</b>
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