

CITY OF BAKER, LA
OPERATING BUDGET - 911 COMMUNICATIONS FUND
YEAR ENDING JUNE 30, 2021

Acct No	Acct Name		
REVENUES			
4020	EMS PAYMENTS	\$	192,000
	TRANSFERS FROM OTHER FUNDS		140,000
	TOTAL REVENUES		332,000

EXPENDITURES			
5201.01	REGULAR SALARIES		265,100
5201.02	OVERTIME SALARIES		10,000
5230	RETIREMENT		89,471
5233.01	EMPLOYEE INSURANCE		30,000
5233.05	WORKERS COMP INSURANCE		8,000
5652	MEDICATE		3,989
5204	TELEPHONE		37,200
	TOTAL EXPENDITURES		443,760