

**CITY OF BAKER, LA**  
**OPERATING BUDGET - 911 COMMUNICATIONS FUND**  
**YEAR ENDING JUNE 30, 2020**

<b>Acct No</b>	<b>Acct Name</b>	
<b>REVENUES</b>		
4020	EMS PAYMENTS	\$ 200,000
<b>EXPENDITURES</b>		
5201.01	REGULAR SALARIES	226,200
5201.02	OVERTIME SALARIES	15,000
5230	RETIREMENT	58,812
5233.01	EMPLOYEE INSURANCE	35,000
5233.05	WORKERS COMP INSURANCE	17,000
5250	UNEMPLOYMENT EXPENSES	2,000
5652	MEDICARE	3,500
5204	TELEPHONE	9,000
	<i>TOTAL EXPENDITURES</i>	<u>366,512</u>
	<i>CHANGE IN NET POSITION</i>	(166,512)
	NET POSITION, BEGINNING	<u>276,014</u>
	NET POSITION, ENDING	<u><u>109,502</u></u>