

**CITY OF BAKER, LA**  
**ADOPTED BUDGET - GOVERNMENTAL FUNDS**  
**FISCAL YEAR ENDING JUNE 30, 2019**

**General Fund**

Intergovernmental	\$ 55,630
Taxes	4,799,000
Licenses & Permits	420,700
Charges for Services	1,739,300
City Court/Prosecutor Fees	158,000
Interest	50,000
Grants/Contributions	155,000
Other	180,750
Assigned	
Buffalo Festival	25,000
Motor Vehicle Fees	40,000
Committed	
Traffic Fines	447,000
Restricted	
Grants	20,980
Hotel/Motel Tax	<u>100,000</u>
Total Revenues	<u>8,191,360</u>
Administrative	402,805
Governance	170,550
City Attorney	115,180
Judicial System	562,240
Economic Development	247,595
Buildings & Grounds	1,048,725
Finance/Purchasing	479,665
Human Resources	427,542
Inspections	85,575
Central Garage	124,677
Public Safety	4,103,949
Public Works	<u>2,221,320</u>
Total Expenditures	<u>9,989,823</u>
Decrease in Fund Balances	(1,798,463)
Fund Balances, Beginning	<u>5,145,422</u>
Fund Balances, Ending	<u><u>3,346,959</u></u>

**Street Fund**

Taxes	572,000
Maintenance	(26,000)
Construction	(50,000)
Beautification	<u>(17,160)</u>
Increase in Fund Balances	478,840
Fund Balances, Beginning	<u>4,204,368</u>
Fund Balances, Ending	<u><u>4,683,208</u></u>

**Half Cent Special Tax Fund**

Taxes	570,000
Fire	(228,000)
Police	<u>(342,000)</u>
Change in Fund Balances	-

Fund Balances, Beginning	<u>-</u>
Fund Balances, Ending	<u><u>-</u></u>

**911 Communications Fund**

EMS Payments	200,000
Expenditures	<u>(307,052)</u>
Decrease in Fund Balances	(107,052)
Fund Balances, Beginning	<u>276,014</u>
Fund Balances, Ending	<u><u>168,962</u></u>