

**CITY OF BAKER, LA**  
**ADOPTED BUDGET**  
**YEAR ENDING JUNE 30, 2018**

<b>REVENUES</b>	<b>GENERAL</b>
Intergovernmental	\$ 55,630.00
Taxes	
Sales	2,987,844.53
Franchise	545,345.49
Property	448,334.70
Other	<u>319,383.29</u>
Total Taxes	4,300,908.01
Licenses/Permits	398,025.24
Charges for Services	
Garbage collection	1,085,134.57
Other	<u>1,002,860.00</u>
Total Charges for Services	2,087,994.57
City court/prosecutor fees	164,158.60
Grants and other contributions	678,426.15
Interest	46,000.00
Other revenues	<u>45,940.78</u>
TOTAL REVENUES	<u>7,777,083.35</u>

<b>EXPENDITURES</b>	
General Government	2,612,323.97
Public Safety	3,338,460.23
Public Works	1,693,242.76
Capital Outlay	<u>935,156.01</u>
TOTAL EXPENDITURES	<u>8,579,182.97</u>
NET DECREASE IN F/B	<u><u>(802,099.62)</u></u>

<b>REVENUES</b>	<b>UTILITY</b>
Charges for services	\$ 3,676,624.21
Grants and other contributions	38,000.00
Interest	984.99
Other	<u>19,278.79</u>
TOTAL REVENUES	3,734,887.99

<b>EXPENSES</b>	
Water	965,124.53
Gas	1,325,947.86
Sewer	406,707.54
Billing	<u>246,434.72</u>
TOTAL EXPENSES	<u>2,944,214.65</u>
INCREASE IN NET ASSETS	<u><u>790,673.34</u></u>

**REVENUES**

Sales

Rent

Interest

Other

TOTAL REVENUES

**CEMETERY**

253,000.00

34,000.00

3,800.00

2,000.00

292,800.00

**EXPENSES**214,983.08

INCREASE IN NET ASSETS

77,816.92